**Załącznik nr 5 do SWZ -** Prognozowane zapotrzebowanie na paliwo gazowe w rozbiciu na poszczególne miesiące w placówkach oświatowych Dzielnicy Wesoła m.st. Warszawy:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **PLACÓWKA nr 1 Przedszkole nr 260 Trakt Brzeski 85, 05-077 Warszawa**  **8 miesięcy** | | | | | | |
| miesiąc | | | | | prognoza kWh | |
| 05.2022 | | | | | 2300 | |
| 06.2022 | | | | | 1500 | |
| 07.2022 | | | | | 500 | |
| 08.2022 | | | | | 500 | |
| 09.2022 | | | | | 2000 | |
| 10.2022 | | | | | 3000 | |
| 11.2022 | | | | | 17000 | |
| 12.2022 | | | | | 8700 | |
| **SUMA:** | | | | | **35500** | |
| **PLACÓWKA Nr 2: Szkoła Podstawowa nr 172 ul. Brata Alberta 46, 05-075 Warszawa - 8 miesięcy** | | | | | | | | |
| miesiąc | | | | | prognoza kWh | | | |
| 05.2022 | | | | | 64000 | | | |
| 06.2022 | | | | | 23200 | | | |
| 07.2022 | | | | | 5500 | | | |
| 08.2022 | | | | | 3000 | | | |
| 09.2022 | | | | | 9000 | | | |
| 10.2022 | | | | | 40000 | | | |
| 11.2022 | | | | | 80000 | | | |
| 12.2022 | | | | | 100000 | | | |
| **SUMA:** | | | | | **324700** | | | |
| **PLACÓWKA Nr 3: Szkoła Podstawowa Nr 173 ul. Trakt Brzeski 18, 05-077 Warszawa 8 miesięcy** | | | | | | | |
| miesiąc | | | | | prognoza kWh | | |
| 05.2022 | | | | | 8000 | | |
| 06.2022 | | | | | 4000 | | |
| 07.2022 | | | | | 500 | | |
| 08.2022 | | | | | 500 | | |
| 09.2022 | | | | | 5000 | | |
| 10.2022 | | | | | 30000 | | |
| 11.2022 | | | | | 50000 | | |
| 12.2022 | | | | | 65000 | | |
| **SUMA:** | | | | | **163000** | | |
| **PLACÓWKA Nr 4\_1: Szkoła Podstawowa Nr 353 ul. Cieplarniana 23, 05-077 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | | | | | prognoza kWh | | | | |
| 05.2022 | | | | | 20000 | | | | |
| 06.2022 | | | | | 7000 | | | | |
| 07.2022 | | | | | 5000 | | | | |
| 08.2022 | | | | | 4800 | | | | |
| 09.2022 | | | | | 10000 | | | | |
| 10.2022 | | | | | 30000 | | | | |
| 11.2022 | | | | | 52000 | | | | |
| 12.2022 | | | | | 72000 | | | | |
| **SUMA:** | | | | | **200800** | | | | |
| **PLACÓWKA Nr 4\_2: Szkoła Podstawowa Nr 353 ul. Cieplarniana 23, 05-077 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | | | | | prognoza kWh | | | | |
| 05.2022 | | | | | 2200 | | | | |
| 06.2022 | | | | | 1500 | | | | |
| 07.2022 | | | | | 350 | | | | |
| 08.2022 | | | | | 350 | | | | |
| 09.2022 | | | | | 2200 | | | | |
| 10.2022 | | | | | 2200 | | | | |
| 11.2022 | | | | | 2200 | | | | |
| 12.2022 | | | | | 1500 | | | | |
| **SUMA:** | | | | | **12500** | | | | |
| **PLACÓWKA Nr 5\_1: Szkoła Podstawowa Nr 385 ul. Klimatyczna 1, 05-077 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | | | | | prognoza kWh | | | | |
| 05.2022 | | | | | 30000 | | | | |
| 06.2022 | | | | | 10000 | | | | |
| 07.2022 | | | | | 5000 | | | | |
| 08.2022 | | | | | 5000 | | | | |
| 09.2022 | | | | | 10000 | | | | |
| 10.2022 | | | | | 45000 | | | | |
| 11.2022 | | | | | 70000 | | | | |
| 12.2022 | | | | | 90000 | | | | |
| **SUMA:** | | | | | **265000** | | | | |
| **PLACÓWKA Nr 5\_2: Szkoła Podstawowa Nr 385 ul. Klimatyczna 1, 05-077 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | | | prognoza kWh | | | | | | |
| 05.2022 | | | 8000 | | | | | | |
| 06.2022 | | | 3600 | | | | | | |
| 07.2022 | | | 4500 | | | | | | |
| 08.2022 | | | 4000 | | | | | | |
| 09.2022 | | | 8000 | | | | | | |
| 10.2022 | | | 14000 | | | | | | |
| 11.2022 | | | 27000 | | | | | | |
| 12.2022 | | | 42000 | | | | | | |
| **SUMA:** | | | **111100** | | | | | | |
| **PLACÓWKA Nr 5\_3: Szkoła Podstawowa Nr 385 ul. Klimatyczna 1, 05-077 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | | prognoza kWh | | | | | | | |
| 05.2022 | | 1200 | | | | | | | |
| 06.2022 | | 1200 | | | | | | | |
| 07.2022 | | 700 | | | | | | | |
| 08.2022 | | 500 | | | | | | | |
| 09.2022 | | 1200 | | | | | | | |
| 10.2022 | | 1200 | | | | | | | |
| 11.2022 | | 1200 | | | | | | | |
| 12.2022 | | 1200 | | | | | | | |
| **SUMA:** | | **8400** | | | | | | | |
| **PLACÓWKA Nr 6\_1: Szkoła Podstawowa Nr 171 ul. Armii Krajowej 39, 05-075 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | prognoza kWh | | | | | | | | |
| 05.2022 | 1820 | | | | | | | | |
| 06.2022 | 460 | | | | | | | | |
| 07.2022 | 3300 | | | | | | | | |
| 08.2022 | 3900 | | | | | | | | |
| 09.2022 | 23100 | | | | | | | | |
| 10.2022 | 41500 | | | | | | | | |
| 11.2022 | 59500 | | | | | | | | |
| 12.2022 | 74100 | | | | | | | | |
| **SUMA:** | **207680** | | | | | | | | |
| **PLACÓWKA Nr 6\_2: Szkoła Podstawowa Nr 171 ul. Armii Krajowej 39, 05-075 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | | | | prognoza kWh | | | | | |
| 05.2022 | | | | 870 | | | | | |
| 06.2022 | | | | 870 | | | | | |
| 07.2022 | | | | 450 | | | | | |
| 08.2022 | | | | 800 | | | | | |
| 09.2022 | | | | 950 | | | | | |
| 10.2022 | | | | 950 | | | | | |
| 11.2022 | | | | 950 | | | | | |
| 12.2022 | | | | 950 | | | | | |
| **SUMA:** | | | | **6790** | | | | | |
| **PLACÓWKA Nr 7\_1: Przedszkole Nr 434 ul. 1 Praskiego Pułku 116, 05-077 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | | | | | prognoza kWh | | | | |
| 05.2022 | | | | | 900 | | | | |
| 06.2022 | | | | | 950 | | | | |
| 07.2022 | | | | | 300 | | | | |
| 08.2022 | | | | | 820 | | | | |
| 09.2022 | | | | | 1350 | | | | |
| 10.2022 | | | | | 900 | | | | |
| 11.2022 | | | | | 900 | | | | |
| 12.2022 | | | | | 900 | | | | |
| **SUMA:** | | | | | **7020** | | | | |
| **PLACÓWKA Nr 7\_2: Przedszkole Nr 434 ul. 1 Praskiego Pułku 116, 05-077 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | | | | | prognoza kWh | | | | |
| 05.2022 | | | | | 9300 | | | | |
| 06.2022 | | | | | 5600 | | | | |
| 07.2022 | | | | | 5100 | | | | |
| 08.2022 | | | | | 6100 | | | | |
| 09.2022 | | | | | 6800 | | | | |
| 10.2022 | | | | | 9900 | | | | |
| 11.2022 | | | | | 18000 | | | | |
| 12.2022 | | | | | 25000 | | | | |
| **SUMA:** | | | | | **85800** | | | | |
| **PLACÓWKA Nr 8: Przedszkole Nr 262 ul. Łaguny 3, 05-075 Warszawa**  **8 miesięcy** | | | | | | | | | |
| miesiąc | | | | | prognoza kWh | | | | |
| 05.2022 | | | | | 9000 | | | | |
| 06.2022 | | | | | 3800 | | | | |
| 07.2022 | | | | | 3200 | | | | |
| 08.2022 | | | | | 3800 | | | | |
| 09.2022 | | | | | 7000 | | | | |
| 10.2022 | | | | | 12000 | | | | |
| 11.2022 | | | | | 22000 | | | | |
| 12.2022 | | | | | 31000 | | | | |
| **SUMA:** | | | | | **91800** | | | | |
| **PLACÓWKA Nr 9: Przedszkole nr 259 Plac Wojska Polskiego 18, 05-075**  **8 miesięcy** | | | | | | | | | |
| miesiąc | | | | | prognoza kWh | | | | |
| 05.2022 | | | | | 6000 | | | | |
| 06.2022 | | | | | 3100 | | | | |
| 07.2022 | | | | | 2200 | | | | |
| 08.2022 | | | | | 1800 | | | | |
| 09.2022 | | | | | 5000 | | | | |
| 10.2022 | | | | | 8000 | | | | |
| 11.2022 | | | | | 12500 | | | | |
| 12.2022 | | | | | 12500 | | | | |
| **SUMA:** | | | | | **51100** | | | | |
| **PLACÓWKA Nr 10: Przedszkole Nr 261 ul. Armii Krajowej 72, 05-075 Warszawa**  **8 miesięcy** | | | | | | | | | |
| miesiąc | | | | | | prognoza kWh | | | |
| 05.2022 | | | | | | 4400 | | | |
| 06.2022 | | | | | | 1900 | | | |
| 07.2022 | | | | | | 700 | | | |
| 08.2022 | | | | | | 1400 | | | |
| 09.2022 | | | | | | 4800 | | | |
| 10.2022 | | | | | | 10300 | | | |
| 11.2022 | | | | | | 12500 | | | |
| 12.2022 | | | | | | 17800 | | | |
| **SUMA:** | | | | | | **53800** | | | |
| **PLACÓWKA Nr 11\_1: Szkoła Podstawowa Nr 174 Plac Wojska Polskiego 28, 05-075 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | | | | | prognoza kWh | | | | |
| 05.2022 | | | | | 500 | | | | |
| 06.2022 | | | | | 450 | | | | |
| 07.2022 | | | | | 250 | | | | |
| 08.2022 | | | | | 250 | | | | |
| 09.2022 | | | | | 500 | | | | |
| 10.2022 | | | | | 500 | | | | |
| 11.2022 | | | | | 500 | | | | |
| 12.2022 | | | | | 500 | | | | |
| **SUMA:** | | | | | **3450** | | | | |
| **PLACÓWKA Nr 11\_2: Szkoła Podstawowa Nr 174 Plac Wojska Polskiego 28, 05-075 Warszawa - 8 miesięcy** | | | | | | | | | |
| miesiąc | | | | | prognoza kWh | | | | |
| 05.2022 | | | | | 8000 | | | | |
| 06.2022 | | | | | 6000 | | | | |
| 07.2022 | | | | | 10000 | | | | |
| 08.2022 | | | | | 10000 | | | | |
| 09.2022 | | | | | 20000 | | | | |
| 10.2022 | | | | | 20000 | | | | |
| 11.2022 | | | | | 30000 | | | | |
| 12.2022 | | | | | 30000 | | | | |
| **SUMA:** | | | | | **134000** | | | | |